### 2024 ANNUAL REPORT



Making the Game of Soccer Accessible to Kids Who Want to Play

### **Table of Contents**

Welcome - 2
Who Plays Here - 3
Program Impact - 4-10
Donors & Partners - 11
Staff & Board Members - 12
Financials - 13
Vision for the Future - 14-15



# Welcome to Soccer City Aurora



Written by Emily Fay, Director of Programming. December 2024



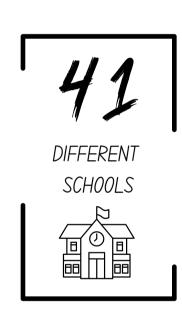


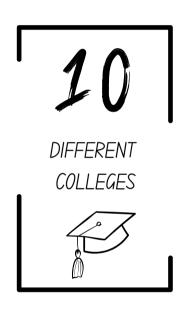
**THANK YOU** to the Cherry Creek High School marketing students for their help with the design of CSF's 2024 Annual Report.

## Who PLAYS Here

In 2024, we welcomed **over 129,000** visitors to Soccer City Aurora (SCA) for pick up play, practices, tournaments, skills trainings, and our Soccer After School program.









## CSF Programs

The Colorado Soccer Foundation (CSF) is committed to **expanding the field of opportunity**. Youth sports are becoming less accessible as the costs of registration fees and travel continue to increase. The CSF encourages kids of all ages and abilities and from all backgrounds and communities to access our facilities and join our programs. We are committed to affordable, neighborhood-based soccer programs that deliver a high-quality experience and allow kids to take the game as far as they want to go.



PICK UP PLAY



SOCCER AFTER SCHOOL



SKILLS
SESSIONS,
LEAGUES, &
TOURNAMENTS







## PICK UP PLAY Impact





Soccer City is a safe and accessible space to play six days a week without the need for referees, coaches, or parents. Players have access to soccer balls, pinnies, and a game timer/supervisor that allows them to decide their teams and pace of play!

Student memberships are \$5 per month and scholarships are available.

## PICK UP PLAY Impact

#### **PICK UP PLAY SURVEY RESULTS:**

A 2024 SURVEY OF **151 MEMBERS** HIGHLIGHTED SOCCER CITY AURORA'S POSITIVE IMPACT ON PLAYERS **PHYSICAL**, **SOCIAL**, **AND MENTAL WELL-BEING**:

- FREQUENT VISITS: 56% VISIT SOCCER CITY AURORA 2-3 DAYS A WEEK; 17% VISIT 4-5 DAYS.
- MENTAL HEALTH BENEFITS: 85% REPORTED IMPROVED WELL-BEING.
- **STRONGER COMMUNITY TIES:** 85% FELT A DEEPER SENSE OF BELONGING.
- **SOCIAL GROWTH:** 87% IMPROVED PEER RELATIONSHIPS; 86% EXPEREINCED ENHANCED SOCIAL SKILLS.



### WHAT DOES SOCCER CITY MEAN TO YOU?

"IT FEELS LIKE A COMMUNITY TO ME, PEOPLE FOCUSING ON THEIR PASSIONS AND BUILDING BONDS."

- GFRARDO MAGANAITS

"LIKE A SECOND FAMILY. YOU COME AND PLAY PICK UP SOCCER AND YOU MEET NEW PEOPLE AND GAIN FRIENDS." — SAMUFI. ADDAI-OPOKU

# SOCCER AFTER SCHOOL Impact



"THE SOCCER AFTER SCHOOL PROGRAM HAS POSITIVELY IMPACTED OUR SCHOOL CULTURE. IT HAS ALLOWED US TO STATE THE EXPECTATIONS FOR ON AND OFF THE FIELD, ENCOURAGING STUDENTS TO HOLD THEMSELVES ACCOUNTABLE, RESPONSIBLE AND WITH INTEGRITY. WE HAVE NOTICED A MAJOR IMPROVEMENT IN STUDENT BEHAVIOR, SPORTSMANSHIP, AND SELF-CONFIDENCE. THIS PROGRAM HAS ALLOWED US TO PROVIDE OUR STUDENTS WITH A SPORT THAT THEY ENJOY ALONGSIDE THE OPPORTUNITY TO TEACH A MIX OF SPORTSMANSHIP, SOCIAL EMOTIONAL, & ACADEMICS."

—COACH ESME, SMITH ELEMENTARY

99

34 School & Community Partners

A total of 877 unique  $3^{rd}$  -  $6^{th}$  athletes participated in 2024

Sincere appreciation to 64 dedicated Coach Mentors





## SOCCER AFTER SCHOOL Impact

92%

of participants selfreported qualifying for **Free and Reduced Lunch** 

75%

of players shared that this was their FIRST time playing on an organized sports team

of the program cost to ensure families are not turned away if they are unable to pay.



## SKILLS SESSIONS Impact

"THANK YOU FOR ALLOWING SO MANY
KIDS FROM SO MANY DIFFERENT
BACKGROUNDS AND CULTURES TO
PARTICIPATE AND DEVELOP THEIR SOCIAL
AND PHYSICAL SKILLS." – SAMUELS E.

Our Summer Skills Sessions, also known as "Jovencitos" or "Youngsters", orginated through community informed design in 2021. We've experienced 100% growth in participants year-over-year.

200 youth registrated in 2024!



- Open to ages 4-13
- Sessions 3X per week
- \$2.50 per session / pay what you are able fee structure

"OUR STUDENTS HAVE LOVED BEING PART OF THIS PROGRAM, AND WE'RE GRATEFUL TO THE DONORS FOR BRINGING THE LAREDO COMMUNITY TOGETHER. LANGUAGE IS NO BARRIER DURING GAMES AND PRACTICE, AND EMILY AND THE STAFF HAVE BEEN INCREDIBLE IN SUPPORTING OUR TEAM." — LAREDO

## LEAGUES & TOURNAMENTS Impact

Through the generous support from the City of Aurora, we have provided low-cost community league play for high school students and women's intergenerational teams in our Sunday nights League. We also organize two annual community tournaments, the Colfax Cup 5v5, and the Copa De Los Muertos 7v7. Sunday League and community tournaments served 834 youth in 2024, which indicated a high demand. For many of our youth this was their first tournament experience!

Team fees were subsidized based on need ranging from total amounts of:

40% = 100%





## Donors & Partners

#### 20,000+

Anonymous
City of Aurora
Civitas Resources, Inc
Daniels Fund
Swallow Charitable Foundation
Gateway Fund II at the Denver
Foundation

#### \$10,000 - \$19,999

Adama Foundation
Colorado Rapids MLS
Dicks Sporting Goods
Foundation/PUMA
Kaiser Permanente Foundation

#### \$5,000 - \$9,999

City of Aurora International and Immigrant Affairs Jodi Asarch LaMar's Donuts & Coffee Singer Family Foundation

#### \$1,000 - \$4,999

Bombel Fund
Capelli Sport
Colorado Gives Foundation
Craig Jones
Humprey's Foundation
Paola Ramirez
Redden Family Foundation
Sutherland Foundation
Sharon Schneider
Wood Foundation

#### \$1 - \$999

ALAN BADER ANDREW STINE BETH HELFRICH **BRIAN HOLCOMBE** CHELSEA NELSON CHRIS PAUTLER **CHRIS OGBONNA** CINDY HALL COURTNEY ERRICO DANE ERICKSON DANIEL DROLLER **EMILY FAY EMILY GARNIER** ERIKA HERNANDEZ **EVAN & MC HUSNEY** EVAN WEISSMAN

**GARY ANDREW** HAIFA NASRALLAH JAY HAMMER JEFFREY CHAPMAN JOE & KELLEY GARDNER **KONAICE KEVIN GILBERT** KIRAN SITAULA KRISTEN SARVIS LISA SHOOK LUKE HAEMER **NEAL A MENDEL** NICOLE SHUMER **NOAH EISENBERG** SARAH M BATT STEPHEN SAHLI SUSAN OAKES

#### **COMMUNITY PARTNERS**

ADAMS COUNTY PUBLIC HEALTH ADAMS 14 SCHOOL DISTRICT ALBION FC / CASA ARAPAHOE COUNTY PUBLIC HEALTH AURORA COMMUNITY CONNECTION AURORA ECONOMIC OPPORTUNITY COALIATION AURORA POLICE DEPARTMENT AURORA PUBLIC SCHOOLS B-ELITE /RUSH SOCCER CLUB CHILDREN'S DIABETES FOUNDATION CHILDREN'S HOSPITAL COLORADO **COERVER CLINICS** COLORADO BEHAVIORAL HEALTH ADMINISTRATION / IMATTER COLORADO RAPIDS YOUTH SOCCER CLUB COLORADO SOCCER ASSOCIATION DENVER AFTERSCHOOL ALLIANCE **DENVER BOTANIC GARDENS** DENVER PUBLIC HEALTH AND ENVIRONMENT **DENVER PUBLIC SCHOOLS** HOPE ONLINE CHARTER ACADEMY **IRON SHARP** MI PUEBLO MARKET POSITIVE COACHING ALLIANCE RESCHOOL COLORADO SOCCER WITHOUT BORDERS SPECIAL OLYMPICS - CO STRIKERS

# 2024 TEAM: Staff & Board Members

Curtis Gardner Executive Director

Jodi Asarch Development Director

Wilmer Barrera Engagement Director

Emily Fay Program Director

Maher Babiker Operations Manager

#### **Supervisors**

William Baird Kimberly Pascual

### Soccer City Summer Assistants Coach Mentors

Aiden Aiden Betzael Andres David Cesar Erica David Gabriel Daniel Isaac Emi Jaeshon Evelyn Lesley Giancarlo Nerv Itzia Nunu Lisa Malak Malak Perla

#### **Contract Services**

Fantastic Cleaning 2A Security The Balanced Act LLC Elite Referee LLC

#### **Board Officers**

Andy Stine
Board Chair

Paola Ramirez
Vice Chair

Aaron Nagel *Treasurer* 

#### **Board Members**

Jeff Chapman
Evan Husney
Lee Zarzecki
Emily Garnier
Sharon Schneider
James Davies

## 2024 Financials

TOTAL REVENUE

\$832K

TOTAL EXPENSE

\$828K

**NET INCOME** 

**\$4K** 

Our financial strategy relies on both earned and contributed income to support long-term sustainability. As we fundraise for annual operating and programming costs, we are also building a deferred maintenance fund for capital repairs and ongoing maintenance needs for Soccer City Aurora.

50% EARNED INCOME 50% CONTRIBUTED INCOME

You can see our audited financials on our website at <a href="https://coloradosoccerfoundation.org/reports/">https://coloradosoccerfoundation.org/reports/</a>

### Vision for the Future

Expand the Field(s) of Opportunity!

Our game plan is clear -- expand the field of opportunity by creating more Soccer City facilities.



The strong demand for pick up play and accessible soccer programming at Soccer City Aurora (SCA) demonstrates the pressing need for more facilities like SCA. As soccer continues to grow in popularity, especially with North America hosting the Men's World Cup in 2026, and the women's professional soccer team coming to Denver, we are confident that soccer's reach will continue to expand. Kids deserve the opportunity to play soccer and experience all of the social, emotional, and physical benefits the game has to offer. *Please help us transform lives through the power of sports!* 





